

**DE**  
**ANHANG**  
**"ANHANG II**

**Mittelausstattung insgesamt für die Unterstützung aus dem EFRE, nationale Kofinanzierung für das operationelle Programm und für jede Prioritätsachse und Beträge der leistungsgebundenen Reserve**

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e)	EIB contributions (g)	Main allocation		Performance reserve		Performance reserve amount as proportion of total Union support (l) = (j) / (a) * 100
						National public funding (c)	National private funding (d)				Union support (h) = (a) - (j)	National Counterpart (i) = (b) - (k)	Union support (j)	National Counterpart (k) = (b) * (j) / (a)	
PA A	ERDF	More developed	Total	42,540,000	44,690,000.00	34,890,000	9,800,000	87,230,000.00	48.7676258168%	0	39,881,250.00	41,896,875.00	2,658,750	2,793,125.00	6.25%
PA B	ERDF	More developed	Total	42,590,331	42,590,331.00	42,590,331	0	85,180,662.00	50.0000000000%	0	38,964,861.00	38,964,861.00	3,625,470	3,625,470.00	8.51%
PA C	ERDF	More developed	Total	25,010,000	31,116,667.00	29,006,667	2,110,000	56,126,667.00	44.5599237168%	0	23,321,875.00	29,016,354.00	1,688,125	2,100,313.00	6.75%
PA D	ERDF	More developed	Total	17,418,750	17,573,618.00	17,573,618	0	34,992,368.00	49.7787117465%	0	17,418,750.00	17,573,618.00	0	0.00	0.00%
PA E	ERDF	More developed	Total	10,000,000	10,000,000.00	10,000,000	0	20,000,000.00	50.0000000000%	0	9,375,000.00	9,375,000.00	625,000	625,000.00	6.25%
PA TH	ERDF	More developed	Total	5,730,000	5,730,000.00	5,730,000	0	11,460,000.00	50.0000000000%	0	5,730,000.00	5,730,000.00			
<b>Total</b>	<b>ERDF</b>	<b>More developed</b>		<b>143,289,081</b>	<b>151,700,616.00</b>	<b>139,790,616</b>	<b>11,910,000</b>	<b>294,989,697.00</b>	<b>48.5742663073%</b>		<b>134,691,736.00</b>	<b>142,556,708.00</b>	<b>8,597,345</b>	<b>9,143,908.00</b>	<b>6.00%</b>
<b>Grand total</b>				<b>143,289,081</b>	<b>151,700,616.00</b>	<b>139,790,616</b>	<b>11,910,000</b>	<b>294,989,697.00</b>	<b>48.5742663073%</b>	<b>0</b>	<b>134,691,736.00</b>	<b>142,556,708.00</b>	<b>8,597,345</b>	<b>9,143,908.00</b>	

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