



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2021

Financial Data

CCI :- 2014DE06RDRP018

Germany - Rural Development Programme (Regional) - Saarland

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2021)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2021Q1 to 2021Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2021Q1 to 2021Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments				Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments	
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS		Other adjustments
2A			227,603.81	293,891.48			521,495.29
6B							0.00
P4							
TOTAL			227,603.81	293,891.48			521,495.29

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
6A			9,718.89	97,531.35			107,250.24
TOTAL			9,718.89	97,531.35			107,250.24

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
6B	44,190.48	33,116.61	398,029.55	829,056.22	-40,149.01		1,264,243.85
6C							
P4							0.00
TOTAL	44,190.48	33,116.61	398,029.55	829,056.22	-40,149.01		1,264,243.85

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
5E			98,224.08				98,224.08
P4				33,843.00			33,843.00
TOTAL			98,224.08	33,843.00			132,067.08

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4	34,743.58	182,308.65	53,465.15	1,165.28	-594.27	72,298.90	343,387.29
TOTAL	34,743.58	182,308.65	53,465.15	1,165.28	-594.27	72,298.90	343,387.29

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4		959,298.31	24,358.63	0.51	-17.75		983,639.70
TOTAL		959,298.31	24,358.63	0.51	-17.75		983,639.70

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4			344,864.58	554.24	-638.97		344,779.85
TOTAL			344,864.58	554.24	-638.97		344,779.85

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4		330,705.26	883.92	1,026,645.94	-1,038.91	0.00	1,357,196.21
TOTAL		330,705.26	883.92	1,026,645.94	-1,038.91	0.00	1,357,196.21

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
6B	95,660.63	52,500.00	162,270.22	516,238.08	-20,183.80		806,485.13
TOTAL	95,660.63	52,500.00	162,270.22	516,238.08	-20,183.80		806,485.13

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
M20	11,929.58	9,119.58	23,979.32	31,589.42			76,617.90
TOTAL	11,929.58	9,119.58	23,979.32	31,589.42			76,617.90

Table 1.2 - Financial Implementation per measure (2021Q1 to 2021Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M04 - Physical Investment	1,042,990.58	521,495.29			521,495.29
M06 - Farm and business development	214,500.48	107,250.24			107,250.24
M07 - Basic services	2,608,785.71	1,304,392.86	-40,149.01		1,264,243.85
M08 - Forest	264,134.16	132,067.08			132,067.08
M10 - Agri-environment-climate	543,365.32	271,682.66	-594.27	72,298.90	343,387.29
M11 - Organic Farming	1,967,314.90	983,657.45	-17.75		983,639.70
M12 - NAT 2000 & WFD	690,837.64	345,418.82	-638.97		344,779.85
M13 - Areas with natural constraints	1,358,289.04	1,358,235.12	-1,038.91	0.00	1,357,196.21
M19 - LEADER and CLLD	1,102,225.24	826,668.93	-20,183.80		806,485.13
M20 - TA	153,235.80	76,617.90			76,617.90
All Measures	9,945,678.87	5,927,486.35	-62,622.71	72,298.90	5,937,162.54

Table 1.3 - Financial Implementation per measure (cumulative until 2021Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M04 - Physical Investment	5,394,532.40	2,697,266.20			2,697,266.20
M06 - Farm and business development	941,787.97	470,893.99	-1,548.11	0.01	469,345.89
M07 - Basic services	9,813,803.15	4,906,901.59	-55,940.83	-4,604.39	4,846,356.37
M08 - Forest	603,917.33	301,958.67			301,958.67
M10 - Agri-environment-climate	5,073,870.87	2,536,935.44	-9,402.73	72,298.90	2,599,831.61
M11 - Organic Farming	12,663,426.41	6,331,713.22	-34,927.74	-0.24	6,296,785.24
M12 - NAT 2000 & WFD	2,856,925.78	1,428,462.89	-86,186.21	-117.17	1,342,159.51
M13 - Areas with natural constraints	6,160,948.87	6,102,276.39	-1,231.15	0.00	6,101,045.24
M19 - LEADER and CLLD	6,093,899.78	4,570,424.83	-53,365.24	0.09	4,517,059.68
M20 - TA	1,227,159.73	613,579.87	-27.74	-3,407.00	610,145.13
All Measures	50,830,272.29	29,960,413.09	-242,629.75	64,170.20	29,781,953.54

Table 1.4 - Financing Plan per measure (in force on 31st of December 2021) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M04	4,188,896.00
M06	555,000.00
M07	9,226,961.45
M08	531,464.00
M10	3,964,594.94
M11	8,352,411.61
M12	3,003,657.00
M13	8,326,553.00
M19	8,112,500.00
M20	1,497,367.00
	47,759,405.00